**Please note that, methods for measurement for expected results and (common) output indicators can be consulted in the Programme Annex IV – Report on indicators:** [**http://www.ro-ua-md.net/wp-content/uploads/2016/01/Annex-IV-Report-on-indicators1.pdf**](http://www.ro-ua-md.net/wp-content/uploads/2016/01/Annex-IV-Report-on-indicators1.pdf)

| **Priority** | **Programme expected result** | **Result indicator** | **Indicator value** | **Output indicator** | | **Indicator value** |
| --- | --- | --- | --- | --- | --- | --- |
| **1.1 – Institutional cooperation in the educational field for increasing access to education and quality of education** | Enhanced cooperation between educational institutions leading to an increase in quality of the education programs available in the eligible area, as well as improving accessibility to education and ensuring appropriate, labour market relevant skills of the graduates | RI 111  Percent of tertiary education students in eligible area out of total no. of students  RI 112  Employment rate in the eligible area | Increase of 3% (target value 21% - baseline 18% = 3%)  Increase of 2.55% (target value 45% - baseline 42.45% = 2.55%) | COI 111 | Number of institutions using programme support for cooperation in education, R&D and innovation. | 20 |
| OI 112 | Number of people benefitting from all types of activities that received funding within the CBC programme | 5,000 |
| OI 113 | Number of rehabilitated / modernized educational institutions | 5 |
| **1.2- Promotion and support to research and innovation** | Improved pre-conditions for sustained cooperation in the field of research and innovation contributing to economic development of the region | RI 121  Number of filed patents applications in the eligible area | Increase of 21 (target value of 443 - baseline of 422 = 21) | COI 121 | Number of institutions using programme support for cooperation in R&D and innovation | 5 |
| **2.1- Preservation and promotion of the cultural and historical heritage** | Restored cultural and historical sites that enhance the cross – border touristic potential of the eligible area. | RI 211  Number of overnight stays in the eligible area | Increase of 103,243 (target value of 2,173,500 - baseline of 2,070,257 = 103,243) | COI 211 | Number of institutions using programme support for promoting local culture and preserving historical heritage | 10 |
| COI 212 | Number of improved cultural and historical sites | 5 |
| **3.1 Development of cross border transport and ICT infrastructure** | 1.Increased mobility of persons and goods in the eligible area through a modernized transport network  2. Improved integrated ICT networks and facilities to support the cross –border connections. | RI 311  Cross border traffic volume (by rail, road)  RI 312  Connectivity rate in the eligible area | Increase of 184,236 (target value of 3,868,962 - baseline 3,684,726 = 184,236)  Increase of 18% (target value 60% - baseline 42% = 18%) | COI 311 | Total length of reconstructed or upgraded roads | 12 km |
| OI 312 | Number of joint mechanisms to support improvement of cross-border infrastructure (joint planning documents including: strategies, plans, action plans; as well as multi-modal facilitation mechanisms) developed | 5 |
| OI 313 | Number of additional ICT based tools developed supporting cross-border cooperation | 5 |
| OI 314 | Number of environmentally friendly (carbon-proofed) cross-border transport initiatives developed | 4 |
| **4.1 Support to the development of health services and access to health** | Improved health condition of citizens in the eligible area and reduced risks for human epidemiology hazards. | RI 411  Number of newly registered cases of illness[[1]](#footnote-1) | Decrease of 278 (baseline of 2,780 - target value of 2,502 = 278) | COI 411 | Population covered by improved health services as a direct consequence of programme support | 200,000 |
| OI 412 | Number of medical service infrastructure units improved | 3 |
| **4.2 – Support to joint activities for the prevention of natural and man-made disasters as well as joint actions during emergency situations** | Reduced risks for natural or man-made disasters and better joint emergency situation management systems in place in the eligible area. | RI 421  Average response time for emergency situations in the eligible area | Decrease of 1’03’’’(baseline of 15’06’’ - target value of 14’03’’’= 1’03’’’) | COI 421 | Population benefiting from flood protection measures | 10,000 |
| OI 422 | Number of joint actions, including soft operations, as well as joint infrastructure investments in the field of emergency situations and the prevention of man-made disasters. | 20 |
| **4.3 Prevention and fight against organised crime and police cooperation** | Increased efficiency of the police, border police and custom services in coping with cross border organized crime, increased level of trust and confidence of the citizens in these structures | RI 431  Increase of the ratio of annual number of persons crossing the border to the number of customs personnel directly employed at the border crossing points  RI 432  Level of trust of citizens in the police | Increase of 996 (target value of 7635 - baseline of 6639 = 996)  (15% increase)  Increase of 4.95% (target value 43% - baseline 38.05% = 4.95%) | OI 431 | Number of participants involved in joint capacity building activities (exchanges of experience, study visits, trainings etc) | 300 |
| OI 432 | Number of modernized facilities of police, police border and custom services from the eligible area | 10 |

1. The indicator only counts the newly registered diseases, as reported by the medical staff of each country. [↑](#footnote-ref-1)